



Estd. 1965

ALL INDIA SPORTS COUNCIL OF THE DEAF

NATIONAL APEX BODY FOR DEAF SPORTS

(Reg.No.S.2838 of 1965-66 dt 16.09.1965 under Societies Registration Act XXI of 1860)

Recognized by Ministry of Youth Affairs & Sports, Government of India • Affiliated to International Committee of Sports for the Deaf (ICSD, Lausanne, Switzerland) • Asia Pacific Deaf Sports Confederation (APDSC, Selangor, Malaysia) • International Chess Committee of the Deaf (ICCD, The Netherlands) • Deaf International Basketball Federation (DIBF, Germany) • World Deaf Golf Federation (WDGF, Denmark)

I-B, Institutional Area, Near Janta Flats, Sarita Vihar, New Delhi-110076

Ref. No: AISCD/ACTC/2023-2024/14

Date: 01-04-2023

2019-2023

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VICE PRESIDENTS

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VIDYASAGAR PILGUNDE (MAH)

Executive Director (TEAMS)
Sports Authority of India
Headquarters, JLN Stadium Complex
Lodhi Road
NEW DELHI – 110 003

Sub: - Submission of Revised ACTC Proposal Templates for the Financial Year 2023-2024
– Regarding

Ref: - Our Letter of even number dated 05-02-2023

Sir,

We would like to request you to invite your attention to the reference cited.

Recently ICSD has announced in their e-mail dated 21-03-2023 that the Turkish Deaf Sports Federation has sent their bid to host the XX Winter Deaflympics in Ankara and Kastamonu (Ilgaz) from February 18 to 28, 2024. Similarly ICCD will organise the 2nd Asia Team Deaf Chess Championships, Tashkent, Uzbekistan on October 24 to November 04, 2023 and APDSC will organise the 1st Asia Pacific Deaf Individual Deaf Championships, Dhaka, Bangladesh on December 01 to 07, 2023. The expenditure for these International Competitions has to be included in the Revised ACTC Proposal Templates for the Financial Year 2023-2024. Others like National Coaching (Preparation), TOPS, etc have to be included too.

Hence, we are submitting herewith the revised ACTC Proposal Templates for the Financial Year 2023-2024 which the details for the expenditure are available.

We humbly request you to consider this revised proposal for favourable consideration and approval.

Thanking you,

Yours faithfully,

For & On behalf of **ALL INDIA SPORTS COUNCIL OF THE DEAF,**

G. Suresh Kumar
Hony. General Secretary



युवा कार्यक्रम
एवं खेल मंत्रालय
MINISTRY OF
YOUTH AFFAIRS
AND SPORTS



ICSD recognised as "Governing Body of Global Deaf Sports Movement and Deaflympics" by IOC

Income Tax Exempted under Section 80G of Income Tax Act 1961

ALL INDIA SPORTS COUNCIL OF THE DEAF

1-B, Institutional Area, Near Janta Flats, Sarita Vihar, New Delhi - 110 076

ACTC PROPOSAL TEMPLATES 2023-2024

i NATIONAL COACHING CAMPS

S. No:	Objective	Composition		Period		Days	Venue	Cost
		Athletes	Coaches / Support Staff	From	To			
1	4th World Deaf Table Tennis Championships Taipei, Chinese Taipei Date: From July 08 to 20, 2023	8	2	23-06-2023	07-07-2023	15	Taipei, Chinese Taipei	7,64,900.00
2	1st World Deaf Youth Table Tennis Championships Taipei, Chinese Taipei Date: From July 08 to 20, 2023	8	0	23-06-2023	07-07-2023	15	Taipei, Chinese Taipei	6,34,600.00
3	6th World Deaf Badminton Championships Para de Minas, Brazil Date: From July 10 to 25, 2023	8	2	25-06-2023	09-07-2023	15	Minas, Brazil	7,64,900.00
4	3rd World Youth Deaf Badminton Championships Para de Minas, Brazil Date: From July 10 to 12, 2023	8	0	25-06-2023	09-07-2023	15	Minas, Brazil	5,54,600.00

5	The 1st AP Deaf 3x3 Basketball Championships Ulaanbaatar, Mongolia Date: From July 25 to 29, 2023	6	2	10-07-2023	24-07-2023	15	Ulaanbaatar, Mongolia	7,14,900.00
6	6th World Deaf Swimming Championships, Buenos Aires, Argentina Date: August 13-19, 2023	8	2	01-08-2023	10-08-2023	15	Buenos Aires	7,78,100.00
7	7th World Deaf Senior Greco-Roman & Freestyle Wrestling Championships Bishkek, Kyrgyzstan Date: From September 02 to 12, 2023	15	6	18-08-2023	01-09-2023	15	Bishkek, Kyrgyzstan	15,09,900.00
8	5th World Deaf Cadet and Junior Greco-Roman & Freestyle Wrestling Championships Bishkek, Kyrgyzstan Date: From September 02 to 12, 20223	5	0	18-08-2023	01-09-2023	15	Bishkek, Kyrgyzstan	4,03,000.00
9	3rd World Deaf Tennis Championships and World Deaf Team Tennis Championships (Dresse & Maere Cups) Hersonisos, Crete, Greece Date: From September 23 to 29, 2023	8	2	08-09-2023	22-09-2023	15	Hersonisos, Crete, Greece	7,78,100.00
10	3rd World Deaf Youth Tennis Championships, Hersonisos, Crete, Greece Date: From September 25 to 29, 2023	2	0	10-09-2023	24-09-2023	15	Hersonisos, Crete, Greece	2,18,200.00

11	2nd Asia Team Deaf Chess Championships - Open Team - Ladies - Youth Team - Senior Team, Tashkent, Uzbekistan Date: From October 24 to November 04,	18	2	09-10-2023	23-10-2023	15	Tashkent, Uzbekistan	13,50,900.00
12	ATHLETICS 1st World Deaf Youth Games Sao Paulo, Brazil Date: January 14 to 22, 2024	10	2	30-12-2023	13-01-2024	15	Sao Paulo, Brazil	9,21,300.00
13	BADMINTON 1st World Deaf Youth Games Sao Paulo, Brazil Date: January 14 to 22, 2024	8	2	30-12-2023	13-01-2024	15	Sao Paulo, Brazil	7,64,900.00
14	BASKETBALL 3x3 1st World Deaf Youth Games Sao Paulo, Brazil Date: January 14 to 22, 2024	5	2	30-12-2023	13-01-2024	15	Sao Paulo, Brazil	6,33,300.00
15	FUTSAL 1st World Deaf Youth Games Sao Paulo, Brazil Date: January 14 to 22, 2024	10	2	30-12-2023	13-01-2024	15	Sao Paulo, Brazil	8,78,100.00
16	SWIMMING 1st World Deaf Youth Games Sao Paulo, Brazil Date: January 14 to 22, 2024	10	2	30-12-2023	13-01-2024	15	Sao Paulo, Brazil	7,78,100.00

	TABLE TENNIS							
17	1st World Deaf Youth Games Sao Paulo, Brazil Date: January 14 to 22, 2024	8	2	30-12-2023	13-01-2024	15	Sao Paulo, Brazil	7,64,900.00
	OFFICIALS & SUPPORT STAFF							
18	1st World Deaf Youth Games Sao Paulo, Brazil Date: January 14 to 22, 2024	0	5	30-12-2023	13-01-2024	15	Sao Paulo, Brazil	-
19	2nd World Deaf Taekwondo Championships, Porec-Parenzo, Croatia Date: January 22 to 28, 2024	2	1	05-01-2024	20-01-2024	15	Porec-Parenzo, Croatia	3,13,350.00
20	2nd World Deaf Karate Championships, Porec-Parenzo, Croatia Date: January 22 to 28, 2024	5	2	05-01-2024	20-01-2024	15	Porec-Parenzo, Croatia	6,33,300.00
	ALPINE SKIING							
21	XX Winter Deaflympics Ankara and Kastamonu (Ilgaz), Turkey Date: February 18 to 28, 2024	10	2	18-01-2024	16-02-2024	30	Ankara and Kastamonu (Ilgaz), Turkey	17,25,000.00
	CHESS							
22	XX Winter Deaflympics Ankara and Kastamonu (Ilgaz), Turkey Date: February 18 to 28, 2024	12	2	18-01-2024	16-02-2024	30	Ankara and Kastamonu (Ilgaz), Turkey	19,66,800.00

23	1st World Deaf T20 Cricket Championship, Trivandrum, Kerala State in January / February 2024	40	6	TBA	TBA	85	Trivandrumm, Kerala State, India	53,86,000.00
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GRAND TOTAL								2,32,37,150.00
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i - a NATIONAL COACHING CAMPS (Preparatory)

S. No:	Objective	Composition		Period		Days	Venue	Cost
		Athletes	Coaches / Support Staff	From	To			
1	Shooting - Camp I	33	8	01-05-2023	15-05-2023	15	Dr. Karni Singh Shooting Range, New Delhi	45,31,200.00
2	Shooting - Camp II	33	8	05-09-2023	20-09-2023	15	Dr. Karni Singh Shooting Range, New Delhi	38,31,200.00
3	Volleyball - Camp I	25	6	01-05-2023	15-05-2023	15	SAI Bangalore	28,48,350.00
4	Volleyball - Camp II	25	6	01-12-2023	15-12-2023	15	SAI Bangalore	22,18,750.00

1,34,29,500.00

We would like to add the National Coaching Camp for Preparatory in this ACTC 2023-2024. There are two important events during the Next Financial Year 2024-2025 i.e. (1) 2nd World Deaf Shooting Championships (Venue & dates to be announced later but in the year 2024 and (2) 5th World Deaf Volleyball Championships, Okinawa, Japan on June 21-30, 2024.

SHOOTING: During the 24th Summer Deaflympics, Caxias Du Sul, Brazil in 2022 India entered 05 Men and 05 Women and bagged 03 Gold Medals + 02 Bronze Men + 03 Fourth Place + 01 Fifth Place + 05 Sixth Place + 02 Seventh Place.

VOLLEYBALL: During the 3rd World Deaf Volleyball Championship, Washington, USA in 2016 India entered and got seventh place.

Hence, players in both disciplines should be considered favourably for encouragement and moral support to have Long Term Development Plan and they should be given National Coaching Camp for PREPARATORY during the Financial Year 2023-2024.

ii INTERNATIONAL TRAINING / EXPOSURE

S. No:	Objective	Composition		Period		Days	Venue	Cost
		Athletes	Coaches / Support Staff	From	To			
1	Badminton	5	2	TBA	TBA	60	TBA	89,46,500.00
2	Shooting	4	1	TBA	TBA	60	TBA	55,89,500.00
3	Tennis	1	1	TBA	TBA	60	TBA	26,51,000.00
4	Wrestling	2	1	TBA	TBA	60	TBA	36,30,500.00

GRAND TOTAL

2,08,17,500.00

iii INTERNATIONAL COMPETITION PARTICIPATION

S. No:	Objective	Composition		Period		Days	Venue	Cost
		Athletes	Coaches / Support Staff	From	To			
1	4th World Deaf Table Tennis Championships Taipei, Chinese Taipei Date: From July 08 to 20, 2023	8	2	08-07-2023	21-07-2023	14	Taipei, Chinese Taipei	34,14,700.00
2	1st World Deaf Youth Table Tennis Championships Taipei, Chinese Taipei Date: From July 08 to 20, 2023	8	0	08-07-2023	21-07-2023	14	Taipei, Chinese Taipei	27,35,760.00
3	6th World Deaf Badminton Championships Para de Minas, Brazil Date: From July 10 to 25, 2023	8	2	10-07-2023	26-07-2023	17	Minas, Brazil	51,56,700.00
4	3rd World Youth Deaf Badminton Championships Para de Minas, Brazil Date: From July 10 to 12, 2023	8	0	10-07-2023	13-07-2023	4	Minas, Brazil	24,23,760.00
5	The 1st AP Deaf 3x3 Basketball Championships Ulaanbaatar, Mongolia Date: From July 25 to 29, 2023	6	1	25-07-2023	30-07-2023	6	Ulaanbaatar, Mongolia	21,40,560.00
6	6th World Deaf Swimming Championships, Buenos Aires, Argentine Date: August 13-19, 2023	8	2	12-08-2023	20-08-2023	9	Buenos Aires, Argentine	38,44,700.00

7	7th World Deaf Senior Greco-Roman & Freestyle Wrestling Championships Bishkek, Kyrgyzstan Date: From September 02 to 12, 2023	15	6	02-09-2023	13-09-2023	12	Bishkek, Kyrgyzstan	65,23,070.00
8	5th World Deaf Cadet and Junior Greco-Roman & Freestyle Wrestling Championships Bishkek, Kyrgyzstan	5	0	02-09-2023	13-09-2023	12	Bishkek, Kyrgyzstan	15,68,350.00
9	3rd World Deaf Tennis Championships and World Deaf Team Tennis Championships (Dresse & Maere Cups), Hersonisos, Crete, Greece Date: From September 23 to October 07, 2023	8	2	23-09-2023	08-10-2023	16	Hersonisos, Crete, Greece	44,92,700.00
10	3rd World Deaf Youth Tennis Championships, Hersonisos, Crete, Greece Date: From September 25 to 29, 2023	2	0	25-09-2023	30-09-2023	6	Hersonisos, Crete, Greece	5,86,540.00
11	2nd Asia Team Deaf Chess Championships - Open Team - Ladies Team - Youth Team - Senior Team, Tashkent, Uzbekistan Date: From October 24 to November 04, 2023	16	2	23-10-2023	05-11-2023	15	Tashkent, Uzbekistan	69,40,460.00
12	1st Asia Pacific Individual Deaf Chess Championships, Dhaka, Bangladesh - Open and Women Date: from December 01 to 07, 2023	12	2	01-12-2023	07-12-2023	7	Dhaka, Bangladesh	29,04,980.00

	ATHLETICS							
13	1ST World Deaf Youth Games, Sao Paulo, Brazil Date: January 14 to 22, 2024	10	2	14-01-2024	23-01-2024	10	Sao Paulo, Brazil	51,06,440.00
	BADMINTON							
14	1ST World Deaf Youth Games, Sao Paulo, Brazil Date: January 14 to 22, 2024	8	2	14-01-2024	23-01-2024	10	Sao Paulo, Brazil	42,58,700.00
	BASKETBALL 3x3							
15	1ST World Deaf Youth Games, Sao Paulo, Brazil Date: January 14 to 22, 2024	5	2	14-01-2024	23-01-2024	10	Sao Paulo, Brazil	30,91,950.00
	FUTSAL							
16	1ST World Deaf Youth Games, Sao Paulo, Brazil Date: January 14 to 22, 2024	8	2	14-01-2024	23-01-2024	10	Sao Paulo, Brazil	42,58,700.00
	SWIMMING							
17	1ST World Deaf Youth Games, Sao Paulo, Brazil Date: January 14 to 22, 2024	8	2	14-01-2024	23-01-2024	10	Sao Paulo, Brazil	42,58,700.00
	TABLE TENNIS							
18	1ST World Deaf Youth Games, Sao Paulo, Brazil Date: January 14 to 22, 2024	8	2	14-01-2024	23-01-2024	10	Sao Paulo, Brazil	42,58,700.00

	OFFICIALS & SUPPORT STAFF							
19	1st World Deaf Youth Games Sao Paulo, Brazil Date: From January 14 to 22, 2024	0	10	14-01-2024	23-01-2024	10	Sao Paulo, Brazil	42,58,700.00
20	2nd World Deaf Taekwondo Championships, Porec-Parenzo, Croatia Date: January 22 to 28, 2024	2	1	22-01-2024	29-01-2024	8	Porec-Parenzo, Croatia	8,35,550.00
21	2nd World Deaf Karate Championships, Porec-Parenzo, Croatia Date: January 22 to 28, 2024	2	1	22-01-2024	29-01-2024	8	Porec-Parenzo, Croatia	16,51,100.00
	ALPINE SKIING							
22	XX Winter Deaflympics Ankara and Kastamonu (Ilgaz), Turkey Date: February 18 to 28, 2024	10	2	16-02-2024	01-03-2024	14	Ankara and Kastamonu (Ilgaz), Turkey	50,82,200.00
	CHESS							
23	XX Winter Deaflympics Ankara and Kastamonu (Ilgaz), Turkey Date: February 18 to 28, 2024	12	2	16-02-2024	01-03-2024	14	Ankara and Kastamonu (Ilgaz), Turkey	59,25,900.00
	OFFICIALS AND SUPPORT STAFF							
24	XX Winter Deaflympics Ankara and Kastamonu (Ilgaz), Turkey Date: February 18 to 28, 2024	0	5	16-02-2024	01-03-2024	14	Ankara and Kastamonu (Ilgaz), Turkey	21,29,250.00
GRAND TOTAL								8,78,48,170.00

iv NATIONAL CHAMPIONSHIPS

S. No:	Competition	No: of States / UTs	Period		Days	Venue	Cost
			From	To			
1	26th National Deaf Senior Sports Championship (1) Athletics - Men & Women (2) Badminton - Men Women (3) Basketball- Men (4) Football - Men (5) Judo - Men & Women (6) Shooting - Men & Women (7) Swimming - Men & Women (8) Table Tennis - Men & Women (9) Tennis - Men & Women (10) Volleyball - Men & Women (11) Wrestling - Men	24 States / UTs	TBA	TBA	4	TBA	1,65,00,000.00
2	9th National Deaf Junior & Sub Junior Sports Championship (1) Athletics - Boys & Girls (2) Badminton - Boys & Girls (3) Football - Boys (4) Judo - Boys & Girls (5) Table Tennis - Boys & Girls (6) Volleyball - Boys & Girls (7) Wrestling - Boys & Girls	24 States / UTs	TBA	TBA	4	TBA	

3	24th National Chess Championship of the Deaf (1) Senior Men (2) Senior Women (3) Junior Boys (4) Junior Girls	24 States / UTs	TBA	TBA	5	TBA	15,00,000.00
4	7th North Zone T20 Cricket Championship of the Deaf	06 States / UTs			3		-
	7th East Zone T20 Cricket Championship of the Deaf	06 States / UTs			3		-
	7th West Zone T20 Cricket Championship of the Deaf	06 States / UTs			3		-
	7th South Zone T20 Cricket Championship of the Deaf	06 States / UTs			3		-
	7th National T20 Cricket Championship of the Deaf	08 States / Uts			3		7,50,000.00
5	2nd North Zone T20 Cricket Championship of the Deaf for Women	06 States / UTs			3		-
	1st East Zone T20 Cricket Championship of the Deaf for Women	06 States / UTs			3		-
	1st West Zone T20 Cricket Championship of the Deaf for Women	06 States / UTs			3		-

	1st South Zone T20 Cricket Championship of the Deaf for Women	06 States / UTs			3		-
	1st National T20 Cricket Championship of the Deaf for Women	08 States / Uts			3		7,50,000.00
6	1st North Zone Football & Volleyball Championship of the Deaf	06 States / UTs			3		-
	2nd East Zone Football & Volleyball Championship of the Deaf	06 States / UTs			3		-
	1st West Zone Football & Volleyball Championship of the Deaf	06 States / UTs			3		-
	1st South Zone Football & Volleyball Championship of the Deaf	06 States / UTs			3		-
							1,95,00,000.00

Note: Athletes composition should include Age Group Category (Junior, Senior) and Gender (Male, Female) instead of just the total number of athletes.

v. EQUIPMENT

S. No:	Competition	Specifications	Quantity	Cost/Quantity		Days	GST	Cost + GST
				USD	INR			

vi. a. FOREIGN COACHES

S. No:	Name	Nationality	Event			Salary Month (USD)	Salary Month (INR)	Annual Salary (INR)
	NIL							

b. FOREIGN SUPPORT STAFF

S. No:	Name	Nationality	Event			Salary Month (USD)	Salary Month (INR)	Annual Salary (INR)
	NIL							

c. INDIAN COACHES

S. No:	Name	Nationality	Event		Department / State	Salary Month (INR)	Annual Salary (INR)
	NIL						

d. INDIAN SUPPORT STAFF

S. No:	Name	Nationality	Event		Department / State	Salary Month (INR)	Annual Salary (INR)
	NIL						

Note: In case of hiring of foreign, Indian Coaches and Support Staff the duration of contract may be defined by number of days rather than for a specific date range.

vii. INDIAN COACH DEVELOPMENT PLAN

S. No:	Certification Level	No: of Coaches	Event	Period		Days	Venue	Cost
				From	To			
	NIL							

S. No:	Courses / Workshop / Conference	No: of Coaches	Event	Period		Days	Venue	Cost
				From	To			
	NIL							

viii. ADMINISTRATIVE STAFF

S. No:	Designation	Number	Month			Salary Month (INR)	Annual Salary (INR)
1	Assistant Secretary	2	12			40,000.00	9,60,000.00

ix. INTERNATIONAL COMPETITIONS IN INDIA

S. No:	Competition	Number of Countries	Number of Athletes	Period		Days	Venue	Cost
				From	To			
1	First World Deaf T20 Cricket Championship	12	300	TBA	TBA	11	Trivandrum, Kerala	1,00,00,000.00

Note:

It may be noted that our International Federation - International Committee of Sports for the Deaf has decided to postpone the 1st World Deaf T20 Cricket Championship, Thiruvananthapuram, Kerala State on January 10 to 20, 2023. We will call for AISCDC Meeting to finalise the dates very shortly.

x. TALENT IDENTIFICATION
a. ASSESSMENT CAMPS


S. No:	Location	Composition		Period		Days	Cost
		Athletes	Scouts	From	To		

b. IDENTIFICATION FROM COMPETITION

S. No:	Competition	Age Category	Scouting Targets	
			Male	Female

New Delhi
 01-04-2023




 G. Suresh Kumar
 Hon. General Secretary
 All India Sports Council of the Deaf

PROFORMA FOR ACTC 2023-2024

NATIONAL COACHING CAMP

1

4th World Deaf Table Tennis Championships, Taipei, Chinese Taipei

Date: From July 08 to 20, 2023

Objectives	Particulars	Currency	Rate	Value	Campers	Days	Total	SAI Comments
JLN Stadium, N. Delhi National Coaching Camp for 15 days from June 23 to July 07, 2023 10 Campers (08 Senior + 02 Officials)	Traveling	INR	10,000.00	1.00	10	1	1,00,000.00	
	Boarding	INR	690.00	1.00	10	15	1,03,500.00	
	Lodging	INR	1,500.00	1.00	10	15	2,25,000.00	
	Food Supplement Sr.	INR	320.00	1.00	8	15	38,400.00	
	Sports Kit	INR	20,000.00	1.00	10	1	2,00,000.00	
	Insurance	INR	2,300.00	1.00	10	1	23,000.00	
	Equipments & Transportation Charge	INR	5,000.00	1.00	1	15	75,000.00	
	TOTAL							7,64,900.00

2

1st World Deaf Youth Table Tennis Championships, Taipei, Chinese Taipei

Date: From July 08 to 20, 2023

Objectives	Particulars	Currency	Rate	Value	Campers	Days	Total	SAI Comments
JLN Stadium, N. Delhi National Coaching Camp for 15 days from June 23 to July 07, 2023 08 campers (8 Senior + 0 Officials)	Traveling	INR	10,000.00	1.00	8	1	80,000.00	
	Boarding	INR	690.00	1.00	8	15	82,800.00	
	Lodging	INR	1,500.00	1.00	8	15	1,80,000.00	
	Food Supplement Sr.	INR	320.00	1.00	8	15	38,400.00	
	Sports Kit	INR	20,000.00	1.00	8	1	1,60,000.00	
	Insurance	INR	2,300.00	1.00	8	1	18,400.00	
	Equipments & Transportation Charge	INR	5,000.00	1.00	1	15	75,000.00	
	TOTAL							6,34,600.00

3

6th World Deaf Badminton Championships, Para de Minas, Brazil
Date: From July 10 to 25, 2023

Objectives	Particulars	Currency	Rate	Value	Campers	Days	Total	SAI Comments
IG Stadium, N. Delhi National Coaching Camp for 15 days from June 25 to July 09, 2023 10 campers (08 Senior + 02 Officials)	Traveling	INR	10,000.00	1.00	10	1	1,00,000.00	
	Boarding	INR	690.00	1.00	10	15	1,03,500.00	
	Lodging	INR	1,500.00	1.00	10	15	2,25,000.00	
	Food Supplement Sr.	INR	320.00	1.00	8	15	38,400.00	
	Sports Kit	INR	20,000.00	1.00	10	1	2,00,000.00	
	Insurance	INR	2,300.00	1.00	10	1	23,000.00	
	Equipments & Transportation Charge	INR	5,000.00	1.00	1	15	75,000.00	
	TOTAL						7,64,900.00	

4

3rd World Youth Deaf Badminton Championships, Para de Minas, Brazil
Date: From July 10 to 12, 2023

Objectives	Particulars	Currency	Rate	Value	Campers	Days	Total	SAI Comments
IG Stadium, N. Delhi National Coaching Camp for 15 days from June 25 to July 09, 2023 08 campers (08 Senior + 0 Officials)	Traveling	INR	10,000.00	1.00	8	15	80,000.00	
	Boarding	INR	690.00	1.00	8	15	82,800.00	
	Lodging	INR	1,500.00	1.00	8	15	1,80,000.00	
	Food Supplement Sr.	INR	320.00	1.00	8	15	38,400.00	
	Sports Kit	INR	20,000.00	1.00	8	1	1,60,000.00	
	Insurance	INR	2,300.00	1.00	8	1	18,400.00	
	Equipments & Transportation Charge	INR	5,000.00	1.00	1	15	75,000.00	
		TOTAL						5,54,600.00

5

1st AP Deaf 3x3 Basketball Championships, Ulaanbaatar, Mongolia
Date: From July 25 to 29, 2023

Objectives	Particulars	Currency	Rate	Value	Campers	Days	Total	SAI Comments
JLN Stadium, N. Delhi National Coaching Camp for 15 days from July 10 to July 24, 2023 8 campers (06 Senior + 02 Officials)	Traveling	INR	20,000.00	1.00	8	1	1,60,000.00	
	Boarding	INR	690.00	1.00	8	15	82,800.00	
	Lodging	INR	1,500.00	1.00	8	15	1,80,000.00	
	Food Supplement Sr.	INR	430.00	1.00	6	15	38,700.00	
	Sports Kit	INR	20,000.00	1.00	8	1	1,60,000.00	
	Insurance	INR	2,300.00	1.00	8	1	18,400.00	
	Equipments & Transportation Charge	INR	5,000.00	1.00	1	15	75,000.00	
	TOTAL							7,14,900.00

6

6th World Deaf Swimming Championships, Buenos Aires, Argentina
Date: From August 13 to 19, 2023

Objectives	Particulars	Currency	Rate	Value	Campers	Days	Total	SAI Comments
JLN Stadium, N. Delhi National Coaching Camp for 10 days from August 01 to 10, 2023 10 campers (08 Senior + 02 Officials)	Traveling	INR	10,000.00	1.00	10	1	1,00,000.00	
	Boarding	INR	690.00	1.00	10	15	1,03,500.00	
	Lodging	INR	1,500.00	1.00	10	15	2,25,000.00	
	Food Supplement Sr.	INR	430.00	1.00	8	15	51,600.00	
	Sports Kit	INR	20,000.00	1.00	10	1	2,00,000.00	
	Insurance	INR	2,300.00	1.00	10	1	23,000.00	
	Equipments & Transportation Charge	INR	5,000.00	1.00	1	15	75,000.00	
	TOTAL							7,78,100.00

7

7th World Deaf Senior Greco-Roman & Freestyle Wrestling Championships, Bishkek, Kyrgyzstan

Date: From September 02 to 12, 2023

Objectives	Particulars	Currency	Rate	Value	Campers	Days	Total	SAI Comments
<u>Guru Hanuman Akhara, Delhi</u> National Coaching Camp for 15 days from August 18 to Sep 01, 2023 21 campers (10 Men + 05 Women + 06 Officials)	Traveling	INR	10,000.00	1.00	21	1	2,10,000.00	
	Boarding	INR	690.00	1.00	21	15	2,17,350.00	
	Lodging	INR	1,500.00	1.00	21	15	4,72,500.00	
	Food Supplement Sr.	INR	430.00	1.00	15	15	96,750.00	
	Sports Kit	INR	20,000.00	1.00	21	1	4,20,000.00	
	Insurance	INR	2,300.00	1.00	21	1	48,300.00	
	Equipments & Transportation Charge	INR	3,000.00	1.00	1	15	45,000.00	
	TOTAL							15,09,900.00

8

5th World Deaf Cadet and Junior Greco-Roman & Freestyle Wrestling Championships, Bishkek, Kyrgyzstan

Date: From September 02 to 12, 2023

Objectives	Particulars	Currency	Rate	Value	Campers	Days	Total	SAI Comments
<u>Guru Hanuman Akhara, Delhi</u> National Coaching Camp for 15 days from August 18 to Sep 01, 2023 5 campers (05 Senior + 0 Officials)	Traveling	INR	10,000.00	1.00	5	1	50,000.00	
	Boarding	INR	690.00	1.00	5	15	51,750.00	
	Lodging	INR	1,500.00	1.00	5	15	1,12,500.00	
	Food Supplement Sr.	INR	430.00	1.00	5	15	32,250.00	
	Sports Kit	INR	20,000.00	1.00	5	1	1,00,000.00	
	Insurance	INR	2,300.00	1.00	5	1	11,500.00	
	Equipments & Transportation Charge	INR	3,000.00	1.00	1	15	45,000.00	
	TOTAL							4,03,000.00

9

3rd World Deaf Tennis Championships and World Deaf Team Tennis Championships (Dresse & Maere Cups), Hersonisos, Crete, Greece
Date: From September 23 to October 07, 2023

Objectives	Particulars	Currency	Rate	Value	Campers	Days	Total	SAI Comments
JLN / National Stadium, New Delhi National Coaching Camp for 15 days from Sep 08 to Sep 22, 2023 10 campers (08 Senior + 02 Officials)	Traveling	INR	10,000.00	1.00	10	1	1,00,000.00	
	Boarding	INR	690.00	1.00	10	15	1,03,500.00	
	Lodging	INR	1,500.00	1.00	10	15	2,25,000.00	
	Food Supplement Sr.	INR	430.00	1.00	8	15	51,600.00	
	Sports Kit	INR	20,000.00	1.00	10	1	2,00,000.00	
	Insurance	INR	2,300.00	1.00	10	1	23,000.00	
	Equipments & Transportation Charge	INR	5,000.00	1.00	1	15	75,000.00	
	TOTAL							7,78,100.00

10

3rd World Deaf Youth Tennis Championships, Hersonisos, Crete, Greece
Date: From September 25 to 29, 2023

Objectives	Particulars	Currency	Rate	Value	Campers	Days	Total	SAI Comments
JLN / National Stadium, New Delhi National Coaching Camp for 15 days from Sep 08 to Sep 22, 2023 2 campers (02 Senior + 0 Officials)	Traveling	INR	10,000.00	1.00	2	1	20,000.00	
	Boarding	INR	690.00	1.00	2	15	20,700.00	
	Lodging	INR	1,500.00	1.00	2	15	45,000.00	
	Food Supplement Sr.	INR	430.00	1.00	2	15	12,900.00	
	Sports Kit	INR	20,000.00	1.00	2	1	40,000.00	
	Insurance	INR	2,300.00	1.00	2	1	4,600.00	
	Equipments & Transportation Charge	INR	5,000.00	1.00	1	15	75,000.00	
	TOTAL							2,18,200.00

11

2nd Asian Team Deaf Chess Championships - Open Team - Ladies Team - Youth Team - Senior Team, Tashkent, Uzbekistan

Date: From October 24 to November 04, 2023

Objectives	Particulars	Currency	Rate	Value	Campers	Days	Total	SAI Comments
JLN / National Stadium, New Delhi National Coaching Camp for 15 days from October 09 to 23, 2023 18 campers (06 Men + 04 Women + 02 Youth Boys + 02 Youth Girls + 02 Seniors + 02 Officials)	Traveling	INR	10,000.00	1.00	18	1	1,80,000.00	
	Boarding	INR	690.00	1.00	18	15	1,86,300.00	
	Lodging	INR	1,500.00	1.00	18	15	4,05,000.00	
	Food Supplement Sr.	INR	430.00	1.00	16	15	1,03,200.00	
	Sports Kit	INR	20,000.00	1.00	18	1	3,60,000.00	
	Insurance	INR	2,300.00	1.00	18	1	41,400.00	
	Equipments & Transportation Charge	INR	5,000.00	1.00	1	15	75,000.00	
	TOTAL							13,50,900.00

12

1st World Deaf Youth Games, Sao Paulo, Brazil

Date: From January 14 to 22, 2024

Objectives	Particulars	Currency	Rate	Value	Campers	Days	Total	SAI Comments
ATHLETICS National Coaching Camp for 15 days from Dec 30, 2023 to Jan 13, 2024 (05 Men + 05 Women + 02 Officials)	Traveling	INR	10,000.00	1.00	12	1	1,20,000.00	
	Boarding	INR	690.00	1.00	12	15	1,24,200.00	
	Lodging	INR	1,500.00	1.00	12	15	2,70,000.00	
	Food Supplement Sr.	INR	430.00	1.00	10	15	64,500.00	
	Sports Kit	INR	20,000.00	1.00	12	1	2,40,000.00	
	Insurance	INR	2,300.00	1.00	12	1	27,600.00	
	Equipments & Transportation Charge	INR	5,000.00	1.00	1	15	75,000.00	
	TOTAL							9,21,300.00

13

1st World Deaf Youth Games, Sao Paulo, Brazil
Date: From January 14 to 22, 2024

Objectives	Particulars	Currency	Rate	Value	Campers	Days	Total	SAI Comments
BADMINTON National Coaching Camp for 15 days from Dec 30, 2023 to Jan 13, 2024 (04 Men + 04 Women + 02 Officials)	Traveling	INR	10,000.00	1.00	10	1	1,00,000.00	
	Boarding	INR	690.00	1.00	10	15	1,03,500.00	
	Lodging	INR	1,500.00	1.00	10	15	2,25,000.00	
	Food Supplement Sr.	INR	320.00	1.00	8	15	38,400.00	
	Sports Kit	INR	20,000.00	1.00	10	1	2,00,000.00	
	Insurance	INR	2,300.00	1.00	10	1	23,000.00	
	Equipments & Transportation Charge	INR	5,000.00	1.00	1	15	75,000.00	
	TOTAL						7,64,900.00	

14

1st World Deaf Youth Games, Sao Paulo, Brazil
Date: From January 14 to 22, 2024

Objectives	Particulars	Currency	Rate	Value	Campers	Days	Total	SAI Comments
BASKETBALL 3X3 National Coaching Camp for 15 days from Dec 30, 2023 to Jan 13, 2024 (05 Men + 02 Officials)	Traveling	INR	20,000.00	1.00	7	1	1,40,000.00	
	Boarding	INR	690.00	1.00	7	15	72,450.00	
	Lodging	INR	1,500.00	1.00	7	15	1,57,500.00	
	Food Supplement Sr.	INR	430.00	1.00	5	15	32,250.00	
	Sports Kit	INR	20,000.00	1.00	7	1	1,40,000.00	
	Insurance	INR	2,300.00	1.00	7	1	16,100.00	
	Equipments & Transportation Charge	INR	5,000.00	1.00	1	15	75,000.00	
	TOTAL						6,33,300.00	

15

1st World Deaf Youth Games, Sao Paulo, Brazil

Date: From January 14 to 22, 2024

Objectives	Particulars	Currency	Rate	Value	Campers	Days	Total	SAI Comments
FUTSAL National Coaching Camp for 15 days from Dec 30, 2023 to Jan 13, 2024 (10 Men + 02 Officials)	Traveling	INR	20,000.00	1.00	10	1	2,00,000.00	
	Boarding	INR	690.00	1.00	10	15	1,03,500.00	
	Lodging	INR	1,500.00	1.00	10	15	2,25,000.00	
	Food Supplement Sr.	INR	430.00	1.00	8	15	51,600.00	
	Sports Kit	INR	20,000.00	1.00	10	1	2,00,000.00	
	Insurance	INR	2,300.00	1.00	10	1	23,000.00	
	Equipments & Transportation Charge	INR	5,000.00	1.00	1	15	75,000.00	
	TOTAL						8,78,100.00	

16

1st World Deaf Youth Games, Sao Paulo, Brazil

Date: From January 14 to 22, 2024

Objectives	Particulars	Currency	Rate	Value	Campers	Days	Total	SAI Comments
SWIMMING National Coaching Camp for 15 days from Dec 30, 2023 to Jan 13, 2024 (04 Men + 04 Women + 02 Officials)	Traveling	INR	10,000.00	1.00	10	1	1,00,000.00	
	Boarding	INR	690.00	1.00	10	15	1,03,500.00	
	Lodging	INR	1,500.00	1.00	10	15	2,25,000.00	
	Food Supplement Sr.	INR	430.00	1.00	8	15	51,600.00	
	Sports Kit	INR	20,000.00	1.00	10	1	2,00,000.00	
	Insurance	INR	2,300.00	1.00	10	1	23,000.00	
	Equipments & Transportation Charge	INR	5,000.00	1.00	1	15	75,000.00	
	TOTAL						7,78,100.00	

17

1st World Deaf Youth Games, Sao Paulo, Brazil
Date: From January 14 to 22, 2024

Objectives	Particulars	Currency	Rate	Value	Campers	Days	Total	SAI Comments
TABLE TENNIS National Coaching Camp for 15 days from Dec 30, 2023 to Jan 13, 2024 (04 Men + 04 Women + 02 Officials)	Traveling	INR	10,000.00	1.00	10	1	1,00,000.00	
	Boarding	INR	690.00	1.00	10	15	1,03,500.00	
	Lodging	INR	1,500.00	1.00	10	15	2,25,000.00	
	Food Supplement Sr.	INR	320.00	1.00	8	15	38,400.00	
	Sports Kit	INR	20,000.00	1.00	10	1	2,00,000.00	
	Insurance	INR	2,300.00	1.00	10	1	23,000.00	
	Equipments & Transportation Charge	INR	5,000.00	1.00	1	15	75,000.00	
	TOTAL							7,64,900.00

18

2nd World Deaf Taekwondo Championships, Porec-Parenzo, Croatia
Date: January 22 to 28, 2024

Objectives	Particulars	Currency	Rate	Value	Campers	Days	Total	SAI Comments
JLN Stadium, New Delhi National Coaching Camp for 15 days from Jan 05 to 20, 2023 03 campers (02 Senior + 01 Officials)	Traveling	INR	20,000.00	1.00	3	1	60,000.00	
	Boarding	INR	690.00	1.00	3	15	31,050.00	
	Lodging	INR	1,500.00	1.00	3	15	67,500.00	
	Food Supplement Sr.	INR	430.00	1.00	2	15	12,900.00	
	Sports Kit	INR	20,000.00	1.00	3	1	60,000.00	
	Insurance	INR	2,300.00	1.00	3	1	6,900.00	
	Equipments & Transportation Charge	INR	5,000.00	1.00	1	15	75,000.00	
	TOTAL							3,13,350.00

19

2nd World Deaf Karate Championships, Porec-Parenzo, Croatia

Date: January 22 to 28, 2024

Objectives	Particulars	Currency	Rate	Value	Campers	Days	Total	SAI Comments
JLN Stadium, New Delhi National Coaching Camp for 15 days from Jan 05 to 20, 2023 07 campers (05 Senior + 02 Officials)	Traveling	INR	20,000.00	1.00	7	1	1,40,000.00	
	Boarding	INR	690.00	1.00	7	15	72,450.00	
	Lodging	INR	1,500.00	1.00	7	15	1,57,500.00	
	Food Supplement Sr.	INR	430.00	1.00	5	15	32,250.00	
	Sports Kit	INR	20,000.00	1.00	7	1	1,40,000.00	
	Insurance	INR	2,300.00	1.00	7	1	16,100.00	
	Equipments & Transportation Charge	INR	5,000.00	1.00	1	15	75,000.00	
	TOTAL							6,33,300.00

20

XX Winter Deaflympics, Ankara & Kastamonu (Ilgaz), Turkey

Date: February 18 to 28, 2024

Objectives	Particulars	Currency	Rate	Value	Campers	Days	Total	SAI Comments
ALPINE SKIING Jammu & Kashmir National Coaching Camp for 30 days from Jan 18 to Feb 16, 2024 12 campers (05 Men + 05 Women + 02 Officials)	Traveling	INR	20,000.00	1.00	12	1	2,40,000.00	
	Boarding	INR	690.00	1.00	12	30	2,48,400.00	
	Lodging	INR	1,500.00	1.00	12	30	5,40,000.00	
	Food Supplement Sr.	INR	430.00	1.00	10	30	1,29,000.00	
	Sports Kit	INR	20,000.00	1.00	12	1	2,40,000.00	
	Insurance	INR	2,300.00	1.00	12	1	27,600.00	
	Equipments & Transportation Charge	INR	10,000.00	1.00	1	30	3,00,000.00	
	TOTAL							17,25,000.00

XX Winter Deaflympics, Ankara & Kastamonu (Ilgaz), Turkey
Date: February 18 to 28, 2024

Objectives	Particulars	Currency	Rate	Value	Campers	Days	Total	SAI Comments
<p align="center">CHES JLN Stadium, New Delhi National Coaching Camp for 30 days from Jan 18 to Feb 16, 2024</p> <p align="center">14 campers (06 Men + 06 Women + 02 Officials)</p>	Traveling	INR	20,000.00	1.00	14	1	2,80,000.00	
	Boarding	INR	690.00	1.00	14	30	2,89,800.00	
	Lodging	INR	1,500.00	1.00	14	30	6,30,000.00	
	Food Supplement Sr.	INR	430.00	1.00	12	30	1,54,800.00	
	Sports Kit	INR	20,000.00	1.00	14	1	2,80,000.00	
	Insurance	INR	2,300.00	1.00	14	1	32,200.00	
	Equipments & Transportation Charge	INR	10,000.00	1.00	1	30	3,00,000.00	
	TOTAL							19,66,800.00

**1ST WORLD DEAF T20 CRICKET CHAMPIONSHIPS, TRIVANDRUM, KERALA STATE, INDIA
ON JANUARY / FEBRUARY 2024**

Objectives	Particulars	Currency	Rate	Value	Campers	Days	Total	SAI Comments
First National Coaching Camp for 15 days 46 campers (40 Senior + 06 Officials)	Traveling	INR	15,000.00	1.00	46	1	6,90,000.00	
	Boarding	INR	690.00	1.00	46	15	4,76,100.00	
	Lodging	INR	500.00	1.00	46	15	3,45,000.00	
	Food Supplement Sr.	INR	430.00	1.00	46	15	2,96,700.00	
	Sports Kit	INR	20,000.00	1.00	0	0	-	
	Insurance	INR	1,500.00	1.00	46	1	69,000.00	
	Equipments & Transportation Charge	INR	5,000.00	1.00	1	15	75,000.00	
Second National Coaching Camp for 70 days 22 campers (16 Senior + 06 Officials)	Traveling	INR	15,000.00	1.00	22	1	3,30,000.00	
	Boarding	INR	690.00	1.00	22	70	10,62,600.00	
	Lodging	INR	500.00	1.00	22	70	7,70,000.00	
	Food Supplement Sr.	INR	430.00	1.00	16	70	4,81,600.00	
	Sports Kit	INR	20,000.00	1.00	22	1	4,40,000.00	
	Insurance	INR	1,500.00	1.00	0	0	-	
	Equipments & Transportation Charge	INR	5,000.00	1.00	1	70	3,50,000.00	
	TOTAL						53,86,000.00	
	GRAND TOTAL						2,32,37,150.00	
(Rupees two crore, thirty two lakh, thirty seven thousand, one hundred and fifty only)								

New Delhi
01-04-2023



G. Suresh Kumar
Hon. General Secretary
All India Sports Council of the Deaf

INTERNATIONAL TRAINING / COMPETITION / FOREIGN EXPOSURES 2023-2024

1

4th World Deaf Table Tennis Championships, Taipei, Chinese Taipei

Date: From July 08 to 20, 2023

Name of Tournament	Particulars	Currency	Rate	Value	Participants	Days	Total	SAI Comments
Tournament Date: July 08 to 20, 2023 Leaving Date: 07-07-2023 Arrival Date: 08-07-2023 Departure Date: 21- 07-2023 (14 DAYS) (04 Men + 04 Women + 02 Officials)	Air Fare	INR	80,000.00	1.00	10	1	8,00,000.00	
	Full Board Accommodation	USD	150.00	82.00	10	14	17,22,000.00	
	Visa	INR	5,000.00	1.00	10	1	50,000.00	
	Insurance	INR	1,500.00	1.00	10	1	15,000.00	
	ICSD Fee	USD	60.00	82.00	10	1	49,200.00	
	Competition Fee	USD	100.00	82.00	10	1	82,000.00	
	OPA	USD	50.00	82.00	10	14	5,74,000.00	
	RT-PCR Test Charge for SARS-Cov-2	USD	125.00	82.00	10	1	1,02,500.00	
	Miscellaneous Expenses	INR	20,000.00	1.00	1	1	20,000.00	
TOTAL							34,14,700.00	

2

1st World Deaf Youth Table Tennis Championships, Taipei, Chinese Taipei

Date: From July 08 to 20, 2023

Name of Tournament	Particulars	Currency	Rate	Value	Participants	Days	Total	SAI Comments
Tournament Date: July 08 to 20, 2023 Leaving Date: 07-07-2023 Arrival Date: 08-07-2023 Departure Date: 21- 07-2023 (14 DAYS) (04 Boys + 04 Girls)	Air Fare	INR	80,000.00	1.00	8	1	6,40,000.00	
	Full Board Accommodation	USD	150.00	82.00	8	14	13,77,600.00	
	Visa	INR	5,000.00	1.00	8	1	40,000.00	
	Insurance	INR	1,500.00	1.00	8	1	12,000.00	
	ICSD Fee	USD	60.00	82.00	8	1	39,360.00	
	Competition Fee	USD	100.00	82.00	8	1	65,600.00	
	OPA	USD	50.00	82.00	8	14	4,59,200.00	
	RT-PCR Test Charge for SARS-Cov-2	USD	125.00	82.00	8	1	82,000.00	
	Miscellaneous Expenses	INR	20,000.00	1.00	1	1	20,000.00	
TOTAL							27,35,760.00	

3

6th World Deaf Badminton Championships, Para de Minas, Brazil

Date: From July 10 to 25, 2023

Name of Tournament	Particulars	Currency	Rate	Value	Participants	Days	Total	SAI Comments
Tournament Date: July 10 to 25, 2023 Leaving Date: 09-07-2023 Arrival Date: 10-07-2023 Departure Date: 26-07-2023 (17 Days) (04 Men + 04 Women + 02 Officials)	Air Fare	INR	2,00,000.00	1.00	10	1	20,00,000.00	
	Full Board Accommodation	USD	150.00	82.00	10	17	20,91,000.00	
	Visa	INR	10,000.00	1.00	10	1	1,00,000.00	
	Insurance	INR	1,500.00	1.00	10	1	15,000.00	
	ICSD Fee	USD	60.00	82.00	10	1	49,200.00	
	Competition Fee	USD	100.00	82.00	10	1	82,000.00	
	OPA	USD	50.00	82.00	10	17	6,97,000.00	
	RT-PCR Test Charge for SARS-Cov-2	USD	125.00	82.00	10	1	1,02,500.00	
	Miscellaneous Expenses	INR	20,000.00	1.00	1	1	20,000.00	
TOTAL							51,56,700.00	

4

3rd World Youth Deaf Badminton Championships, Para de Minas, Brazil

Date: From July 10 to 12, 2023

Name of Tournament	Particulars	Currency	Rate	Value	Participants	Days	Total	SAI Comments
Tournament Date: July 10 to 25, 2023 Leaving Date: 09-07-2023 Arrival Date: 10-07-2023 Departure Date: 13-07-2023 (4 Days) (04 Boys + 04 Girls)	Air Fare	INR	2,00,000.00	1.00	8	1	16,00,000.00	
	Full Board Accommodation	USD	150.00	82.00	8	4	3,93,600.00	
	Visa	INR	10,000.00	1.00	8	1	80,000.00	
	Insurance	INR	1,500.00	1.00	8	1	12,000.00	
	ICSD Fee	USD	60.00	82.00	8	1	39,360.00	
	Competition Fee	USD	100.00	82.00	8	1	65,600.00	
	OPA	USD	50.00	82.00	8	4	1,31,200.00	
	RT-PCR Test Charge for SARS-Cov-2	USD	125.00	82.00	8	1	82,000.00	
	Misceellaneous Expenses	INR	20,000.00	1.00	1	1	20,000.00	
TOTAL							24,23,760.00	

5

1st AP Deaf 3x3 Basketball Championships, Ulaanbaatar, Mongolia
Date: From July 25 to 29, 2023

Name of Tournament	Particulars	Currency	Rate	Value	Participants	Days	Total	SAI Comments
Tournament Date: July 25 to 29, 2023 Leaving Date: 24-07-2023 Arrival Date: 25-07-2023 Departure Date: 30-07-2023 (6 DAYS) (06 Men + 02 Officials)	Air Fare	INR	1,00,000.00	1.00	8	1	8,00,000.00	
	Full Board Accommodation	USD	150.00	82.00	8	6	5,90,400.00	
	Visa	INR	15,000.00	1.00	8	1	1,20,000.00	
	Insurance	INR	2,500.00	1.00	8	1	20,000.00	
	ICSD Fee	USD	60.00	82.00	8	1	39,360.00	
	Competition Fee	USD	100.00	82.00	8	1	65,600.00	
	Sports Kits	INR	20,000.00	1.00	8	1	1,60,000.00	
	OPA	USD	50.00	82.00	8	6	1,96,800.00	
	RT-PCR Test Charge for SARS-Cov-2	USD	150.00	82.00	8	1	98,400.00	
	Miscellaneous Expenses	INR	50,000.00	1.00	1	1	50,000.00	
TOTAL							21,40,560.00	

6

6th World Deaf Swimming Championships, Buenos Aires, Argentina
Date: August 13 to 19, 2023

Name of Tournament	Particulars	Currency	Rate	Value	Participants	Days	Total	SAI Comments
Tournament Date: August 13 to 19, 2023 Leaving Date: 11-08-2023 Arrival Date: 12-08-2023 Departure Date: 20-08-2023 (9 DAYS) (04 Men + 04 Women + 02 Officials)	Air Fare	INR	2,00,000.00	1.00	10	1	20,00,000.00	
	Full Board Accommodation	USD	150.00	82.00	10	9	11,07,000.00	
	Visa	INR	10,000.00	1.00	10	1	1,00,000.00	
	Insurance	INR	1,500.00	1.00	10	1	15,000.00	
	ICSD Fee	USD	60.00	82.00	10	1	49,200.00	
	Competition Fee	USD	100.00	82.00	10	1	82,000.00	
	OPA	USD	50.00	82.00	10	9	3,69,000.00	
	RT-PCR Test Charge for SARS-Cov-2	USD	125.00	82.00	10	1	1,02,500.00	
	Miscellaneous Expenses	INR	20,000.00	1.00	1	1	20,000.00	
	TOTAL							38,44,700.00

7

7th World Deaf Senior Greco-Roman & Freestyle Wrestling Championships, Bishkek, Kyrgyzstan

Date: From September 02 to 12, 2023

Name of Tournament	Particulars	Currency	Rate	Value	Participants	Days	Total	SAI Comments
Tournament Date: September 02 to 12, 2023 Leaving Date: 01-09-2023 Arrival Date: 02-09-2023 Departure Date: 13-09-2023 (12 DAYS) (15 Men + 06 Officials)	Air Fare	INR	80,000.00	1.00	21	1	16,80,000.00	
	Full Board Accommodation	USD	150.00	82.00	21	12	30,99,600.00	
	Visa	INR	8,000.00	1.00	21	1	1,68,000.00	
	Insurance	INR	1,500.00	1.00	21	1	31,500.00	
	ICSD Fee	USD	60.00	82.00	21	1	1,03,320.00	
	Competition Fee	USD	100.00	82.00	21	1	1,72,200.00	
	OPA	USD	50.00	82.00	21	12	10,33,200.00	
	RT-PCR Test Charge for SARS-Cov-2	USD	125.00	82.00	21	1	2,15,250.00	
	Miscellaneous Expenses	INR	20,000.00	1.00	1	1	20,000.00	
TOTAL							65,23,070.00	

8

5th World Deaf Cadet and Junior Greco-Roman & Freestyle Wrestling Championships, Bishkek, Kyrgyzstan

Date: From September 02 to 12, 2023

Name of Tournament	Particulars	Currency	Rate	Value	Participants	Days	Total	SAI Comments
Tournament Date: September 02 to 12, 20223 Leaving Date: 01-09-2023 Arrival Date: 02-09-2023 Departure Date: 13-09-2023 (12 DAYS) (05 Men)	Air Fare	INR	80,000.00	1.00	5	1	4,00,000.00	
	Full Board Accommodation	USD	150.00	82.00	5	12	7,38,000.00	
	Visa	INR	8,000.00	1.00	5	1	40,000.00	
	Insurance	INR	1,500.00	1.00	5	1	7,500.00	
	ICSD Fee	USD	60.00	82.00	5	1	24,600.00	
	Competition Fee	USD	100.00	82.00	5	1	41,000.00	
	OPA	USD	50.00	82.00	5	12	2,46,000.00	
	RT-PCR Test Charge for SARS-Cov-2	USD	125.00	82.00	5	1	51,250.00	
	Miscellaneous Expenses	INR	20,000.00	1.00	1	1	20,000.00	
TOTAL							15,68,350.00	

9

3rd World Deaf Tennis Championships and World Deaf Team Tennis Championships (Dresse & Maere Cups), Hersonisos, Crete, Greece
Date: From September 23 to 29, 2023

Name of Tournament	Particulars	Currency	Rate	Value	Participants	Days	Total	SAI Comments
Tournament Date: September 23 to 29, 2023 Leaving Date: 22-09-2023 Arrival Date: 23-09-2023 Departure Date: 30-09-2023 (08 DAYS) (04 Men + 04 Women + 02 Officials)	Air Fare	INR	1,50,000.00	1.00	10	1	15,00,000.00	
	Full Board Accommodation	USD	150.00	82.00	10	16	19,68,000.00	
	Visa	INR	10,000.00	1.00	10	1	1,00,000.00	
	Insurance	INR	1,500.00	1.00	10	1	15,000.00	
	ICSD Fee	USD	60.00	82.00	10	1	49,200.00	
	Competition Fee	USD	100.00	82.00	10	1	82,000.00	
	OPA	USD	50.00	82.00	10	16	6,56,000.00	
	RT-PCR Test Charge for SARS-Cov-2	USD	125.00	82.00	10	1	1,02,500.00	
	Miscellaneous Expenses	INR	20,000.00	1.00	1	1	20,000.00	
TOTAL							44,92,700.00	

10

3rd World Deaf Youth Tennis Championships, Hersonisos, Crete, Greece
Date: From September 25 to 29, 2023

Name of Tournament	Particulars	Currency	Rate	Value	Participants	Days	Total	SAI Comments
Tournament Date: September 25 to 29, 2023 Leaving Date: 24-09-2023 Arrival Date: 25-09-2023 Departure Date: 30-09-2023 (6 DAYS) (Boys - 01 + Girls - 01)	Air Fare	INR	1,50,000.00	1.00	2	1	3,00,000.00	
	Full Board Accommodation	USD	150.00	82.00	2	6	1,47,600.00	
	Visa	INR	10,000.00	1.00	2	1	20,000.00	
	Insurance	INR	1,500.00	1.00	2	1	3,000.00	
	ICSD Fee	USD	60.00	82.00	2	1	9,840.00	
	Competition Fee	USD	100.00	82.00	2	1	16,400.00	
	OPA	USD	50.00	82.00	2	6	49,200.00	
	RT-PCR Test Charge for SARS-Cov-2	USD	125.00	82.00	2	1	20,500.00	
	Miscellaneous Expenses	INR	20,000.00	1.00	1	1	20,000.00	
TOTAL							5,86,540.00	

11

2nd Asian Team Deaf Chess Championships - Open Team - Ladies Team - Youth Team - Senior Team, Tashkent, Uzbekistan - Organised by ICCD
Date: From October 24 to November 04, 2023

Name of Tournament	Particulars	Currency	Rate	Value	Participants	Days	Total	SAI Comments
Tournament Date: September 30 to October 07, 2023 Leaving Date: 22-10-2023 Arrival Date: 23-10-2023 Departure Date: 05-11-2023 (14 DAYS) (06 Men + 04 Women + 02 Youth Boys + 02 Youth Girls + 02 Seniors + 02 Officials)	Air Fare	INR	1,00,000.00	1.00	18	1	18,00,000.00	
	Full Board Accommodation	USD	150.00	82.00	18	14	30,99,600.00	
	Visa	INR	10,000.00	1.00	18	1	1,80,000.00	
	Insurance	INR	1,500.00	1.00	18	1	27,000.00	
	ICCD Fee	USD	60.00	82.00	18	1	88,560.00	
	Competition Fee	USD	100.00	82.00	18	1	1,47,600.00	
	Sports Kits	INR	20,000.00	1.00	18	1	3,60,000.00	
	OPA	USD	50.00	82.00	18	14	10,33,200.00	
	RT-PCR Test Charge for SARS-Cov-2	USD	125.00	82.00	18	1	1,84,500.00	
	Miscellaneous Expenses	INR	20,000.00	1.00	1	1	20,000.00	
TOTAL							69,40,460.00	

12

1st Asia Pacific Individual Deaf Championships (Open & Women), Dhaka, Bangladesh - Organised by APDSC
Date: From December 01 to 07, 2023

Name of Tournament	Particulars	Currency	Rate	Value	Participants	Days	Total	SAI Comments
Tournament Date: December 01 to 07, 2023 Leaving Date: 01-12-2023 Arrival Date: 01-12-2023 Departure Date: 08-12-2023 (8 DAYS) (06 Men + 06 Women + 02 Officials)	Air Fare	INR	20,000.00	1.00	14	1	2,80,000.00	
	Full Board Accommodation	USD	150.00	82.00	14	8	13,77,600.00	
	Visa	INR	10,000.00	1.00	14	1	1,40,000.00	
	Insurance	INR	1,500.00	1.00	14	1	21,000.00	
	APDSC Fee	USD	60.00	82.00	14	1	68,880.00	
	Competition Fee	USD	100.00	82.00	14	1	1,14,800.00	
	Sports Kits	INR	20,000.00	1.00	14	1	2,80,000.00	
	OPA	USD	50.00	82.00	14	8	4,59,200.00	
	RT-PCR Test Charge for SARS-Cov-2	USD	125.00	82.00	14	1	1,43,500.00	
	Miscellaneous Expenses	INR	20,000.00	1.00	1	1	20,000.00	
TOTAL							29,04,980.00	

13

1st World Deaf Youth Games, Sao Paulo, Brazil
Date: From January 14 to 22, 2024

Name of Tournament	Particulars	Currency	Rate	Value	Participants	Days	Total	SAI Comments
ATHLETICS Tournament Date: January 14 to 22, 2024 Leaving Date: 13-01-2024 Arrival Date: 14-01-2024 Departure Date: 23-01-2024 (10 DAYS) (05 Men +05 Women + 02 Officials)	Air Fare	INR	2,00,000.00	1.00	12	1	24,00,000.00	
	Full Board Accommodation	USD	150.00	82.00	12	10	14,76,000.00	
	Visa	INR	10,000.00	1.00	12	1	1,20,000.00	
	Insurance	INR	1,500.00	1.00	12	1	18,000.00	
	ICSD Fee	USD	60.00	82.00	12	1	59,040.00	
	Competition Fee	USD	100.00	82.00	12	1	98,400.00	
	Ceremonial Dress & Sports Kit Charges	INR	25,000.00	1.00	12	1	3,00,000.00	
	OPA	USD	50.00	82.00	12	10	4,92,000.00	
	RT-PCR Test Charge for SARS-Cov-2	USD	125.00	82.00	12	1	1,23,000.00	
	Miscellaneous Expenses	INR	20,000.00	1.00	1	1	20,000.00	
	TOTAL							51,06,440.00

14

1st World Deaf Youth Games, Sao Paulo, Brazil Date: From January 14 to 22, 2024

Name of Tournament	Particulars	Currency	Rate	Value	Participants	Days	Total	SAI Comments
BADMINTON Tournament Date: January 14 to 22, 2024 Leaving Date: 13-01-2024 Arrival Date: 14-01-2024 Departure Date: 23-01-2024 (10 DAYS) (04 Men + 04 Women +02 Officials)	Air Fare	INR	2,00,000.00	1.00	10	1	20,00,000.00	
	Full Board Accommodation	USD	150.00	82.00	10	10	12,30,000.00	
	Visa	INR	10,000.00	1.00	10	1	1,00,000.00	
	Insurance	INR	1,500.00	1.00	10	1	15,000.00	
	ICSD Fee	USD	60.00	82.00	10	1	49,200.00	
	Competition Fee	USD	100.00	82.00	10	1	82,000.00	
	Ceremonial Dress & Sports Kit Charges	INR	25,000.00	1.00	10	1	2,50,000.00	
	OPA	USD	50.00	82.00	10	10	4,10,000.00	
	RT-PCR Test Charge for SARS-Cov-2	USD	125.00	82.00	10	1	1,02,500.00	
	Miscellaneous Expenses	INR	20,000.00	1.00	1	1	20,000.00	
	TOTAL							42,58,700.00

15

1st World Deaf Youth Games, Sao Paulo, Brazil Date: From January 14 to 22, 2024

Name of Tournament	Particulars	Currency	Rate	Value	Participants	Days	Total	SAI Comments
BASKETBALL 3x3 Tournament Date: January 14 to 22, 2024 Leaving Date: 13-01-2024 Arrival Date: 14-01-2024 Departure Date: 23-01-2024 (10 DAYS) (05 Men + 02 Officials)	Air Fare	INR	2,00,000.00	1.00	7	1	14,00,000.00	
	Full Board Accommodation	USD	150.00	85.00	7	10	8,92,500.00	
	Visa	INR	15,000.00	1.00	7	1	1,05,000.00	
	Insurance	INR	2,500.00	1.00	7	1	17,500.00	
	ICSD Fee	USD	60.00	85.00	7	1	35,700.00	
	Competition Fee	USD	100.00	85.00	7	1	59,500.00	
	Ceremonial Dress & Sports Kit Charges	INR	25,000.00	1.00	7	1	1,75,000.00	
	OPA	USD	50.00	85.00	7	10	2,97,500.00	
	RT-PCR Test Charge for SARS-Cov-2	INR	150.00	85.00	7	1	89,250.00	
	Miscellaneous Expenses	INR	20,000.00	1.00	1	1	20,000.00	
	TOTAL							30,91,950.00

16

1st World Deaf Youth Games, Sao Paulo, Brazil Date: From January 14 to 22, 2024

Name of Tournament	Particulars	Currency	Rate	Value	Participants	Days	Total	SAI Comments
FUTSAL Tournament Date: January 14 to 22, 2024 Leaving Date: 13-01-2024 Arrival Date: 14-01-2024 Departure Date: 23-01-2024 (10 DAYS) (08 Men + 02 Officials)	Air Fare	INR	2,00,000.00	1.00	10	1	20,00,000.00	
	Full Board Accommodation	USD	150.00	82.00	10	10	12,30,000.00	
	Visa	INR	10,000.00	1.00	10	1	1,00,000.00	
	Insurance	INR	1,500.00	1.00	10	1	15,000.00	
	ICSD Fee	USD	60.00	82.00	10	1	49,200.00	
	Competition Fee	USD	100.00	82.00	10	1	82,000.00	
	Ceremonial Dress & Sports Kit Charges	INR	25,000.00	1.00	10	1	2,50,000.00	
	OPA	USD	50.00	82.00	10	10	4,10,000.00	
	RT-PCR Test Charge for SARS-Cov-2	USD	125.00	82.00	10	1	1,02,500.00	
	Miscellaneous Expenses	INR	20,000.00	1.00	1	1	20,000.00	
	TOTAL							42,58,700.00

17

1st World Deaf Youth Games, Sao Paulo, Brazil Date: From January 14 to 22, 2024

Name of Tournament	Particulars	Currency	Rate	Value	Participants	Days	Total	SAI Comments
SWIMMING Tournament Date: January 14 to 22, 2024 Leaving Date: 13-01-2024 Arrival Date: 14-01-2024 Departure Date: 23-01-2024 (10 DAYS) (04 Men + 04 Women + 02 Officials)	Air Fare	INR	2,00,000.00	1.00	10	1	20,00,000.00	
	Full Board Accommodation	USD	150.00	82.00	10	10	12,30,000.00	
	Visa	INR	10,000.00	1.00	10	1	1,00,000.00	
	Insurance	INR	1,500.00	1.00	10	1	15,000.00	
	ICSD Fee	USD	60.00	82.00	10	1	49,200.00	
	Competition Fee	USD	100.00	82.00	10	1	82,000.00	
	Ceremonial Dress & Sports Kit Charges	INR	25,000.00	1.00	10	1	2,50,000.00	
	OPA	USD	50.00	82.00	10	10	4,10,000.00	
	RT-PCR Test Charge for SARS-Cov-2	USD	125.00	82.00	10	1	1,02,500.00	
	Miscellaneous Expenses	INR	20,000.00	1.00	1	1	20,000.00	
	TOTAL							42,58,700.00

18

1st World Deaf Youth Games, Sao Paulo, Brazil Date: From January 14 to 22, 2024

Name of Tournament	Particulars	Currency	Rate	Value	Participants	Days	Total	SAI Comments
TABLE TENNIS Tournament Date: January 14 to 22, 2024 Leaving Date: 13-01-2024 Arrival Date: 14-01-2024 Departure Date: 23-01-2024 (10 DAYS)	Air Fare	INR	2,00,000.00	1.00	10	1	20,00,000.00	
	Full Board Accommodation	USD	150.00	82.00	10	10	12,30,000.00	
	Visa	INR	10,000.00	1.00	10	1	1,00,000.00	
	Insurance	INR	1,500.00	1.00	10	1	15,000.00	
	ICSD Fee	USD	60.00	82.00	10	1	49,200.00	
	Competition Fee	USD	100.00	82.00	10	1	82,000.00	
	Ceremonial Dress & Sports Kit Charges	INR	25,000.00	1.00	10	1	2,50,000.00	
	OPA	USD	50.00	82.00	10	10	4,10,000.00	
	RT-PCR Test Charge for SARS-Cov-2	USD	125.00	82.00	10	1	1,02,500.00	
	Miscellaneous Expenses	INR	20,000.00	1.00	1	1	20,000.00	
	TOTAL							42,58,700.00

21

2nd World Deaf Karate Championships, Porec-Parenzo, Croatia
Date: January 22 to 28, 2024

Name of Tournament	Particulars	Currency	Rate	Value	Participants	Days	Total	SAI Comments
Tour Date: January 22 to 28, 2024 Leaving Date: 20-01-2024 Arrival Date: 21-01-2024 Departure Date: 28-01-2024 (09 DAYS) (05 Men + 01 Official)	Air Fare	INR	75,000.00	1.00	6	1	4,50,000.00	
	Full Board Accommodation	USD	150.00	85.00	6	9	6,88,500.00	
	Visa	INR	15,000.00	1.00	6	1	90,000.00	
	Insurance	INR	2,500.00	1.00	6	1	15,000.00	
	ICSD Fee	USD	60.00	85.00	6	1	30,600.00	
	Competition Fee	USD	100.00	85.00	6	1	51,000.00	
	OPA	USD	50.00	85.00	6	9	2,29,500.00	
	RT-PCR Test Charge for SARS-Cov-2	USD	150.00	85.00	6	1	76,500.00	
	Miscellaneous Expenses	INR	20,000.00	1.00	1	1	20,000.00	
TOTAL							16,51,100.00	

22

XX Winter Deaflympics, Ankara and Kastamonu (Ilgaz), Turkey
Date: February 18 - 28, 2024

Name of Tournament	Particulars	Currency	Rate	Value	Participants	Days	Total	SAI Comments
ALPINE SKIING Tour Date: February 18 to 28, 2024 Leaving Date: 15-02-2024 Arrival Date: 16-02-2024 Departure Date: 29-02-2024 (14 DAYS) (05 Men + 05 Women + 02 Official)	Air Fare	INR	1,00,000.00	1.00	12	1	12,00,000.00	
	Full Board Accommodation	USD	150.00	85.00	12	14	21,42,000.00	
	Visa	INR	15,000.00	1.00	12	1	1,80,000.00	
	Insurance	INR	2,500.00	1.00	12	1	30,000.00	
	ICSD Fee	USD	60.00	85.00	12	1	61,200.00	
	Competition Fee	USD	100.00	85.00	12	1	1,02,000.00	
	Ceremonial Dress and Sports Kit Charges	INR	40,000.00	1.00	12	1	4,80,000.00	
	OPA	USD	50.00	85.00	12	14	7,14,000.00	
	RT-PCR Test Charge for SARS-Cov-2	USD	150.00	85.00	12	1	1,53,000.00	
	Miscellaneous Expenses	INR	20,000.00	1.00	1	1	20,000.00	
	TOTAL							50,82,200.00

23

XX Winter Deaflympics, Ankara and Kastamonu (Ilgaz), Turkey

Date: February 18 - 28, 2024

Name of Tournament	Particulars	Currency	Rate	Value	Participants	Days	Total	SAI Comments
CHESS Tour Date: February 18 to 28, 2024 Leaving Date: 15-02-2024 Arrival Date: 16-02-2024 Departure Date: 29-02-2024 (14 DAYS) (06 Men + 06 Women + 02 Official)	Air Fare	INR	1,00,000.00	1.00	14	1	14,00,000.00	
	Full Board Accommodation	USD	150.00	85.00	14	14	24,99,000.00	
	Visa	INR	15,000.00	1.00	14	1	2,10,000.00	
	Insurance	INR	2,500.00	1.00	14	1	35,000.00	
	ICSD Fee	USD	60.00	85.00	14	1	71,400.00	
	Competition Fee	USD	100.00	85.00	14	1	1,19,000.00	
	Ceremonial Dress and Sports Kit Charges	INR	40,000.00	1.00	14	1	5,60,000.00	
	OPA	USD	50.00	85.00	14	14	8,33,000.00	
	RT-PCR Test Charge for SARS-Cov-2	USD	150.00	85.00	14	1	1,78,500.00	
	Miscellaneous Expenses	INR	20,000.00	1.00	1	1	20,000.00	
TOTAL							59,25,900.00	

24

XX Winter Deaflympics, Ankara and Kastamonu (Ilgaz), Turkey

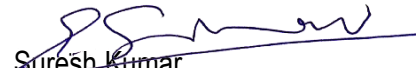
Date: February 18 - 28, 2024

Name of Tournament	Particulars	Currency	Rate	Value	Participants	Days	Total	SAI Comments
OFFICIALS AND SUPPORT STAFF Tour Date: February 18 to 28, 2024 Leaving Date: 15-02-2024 Arrival Date: 16-02-2024 Departure Date: 29-02-2024 (14 DAYS) (05 Officials)	Air Fare	INR	1,00,000.00	1.00	5	1	5,00,000.00	
	Full Board Accommodation	USD	150.00	85.00	5	14	8,92,500.00	
	Visa	INR	15,000.00	1.00	5	1	75,000.00	
	Insurance	INR	2,500.00	1.00	5	1	12,500.00	
	ICSD Fee	USD	60.00	85.00	5	1	25,500.00	
	Competition Fee	USD	100.00	85.00	5	1	42,500.00	
	Ceremonial Dress and Sports Kit Charges	INR	40,000.00	1.00	5	1	2,00,000.00	
	OPA	USD	50.00	85.00	5	14	2,97,500.00	
	RT-PCR Test Charge for SARS-Cov-2	USD	150.00	85.00	5	1	63,750.00	
	Miscellaneous Expenses	INR	20,000.00	1.00	1	1	20,000.00	
TOTAL							21,29,250.00	

	GRAND TOTAL	8,78,48,170.00
(Rupees eight crore, seventy eight lakh, forty eight thousand, one hundred and seventy only)		

New Delhi
01-04-2023




G. Suresh Kumar
Hon. General Secretary
All India Sports Council of the Deaf

PROFORMA FOR ACTC 2023-2024

PREPARATORY CAMP

1 PREPARATORY CAMP 1 - 1ST-15TH MAY 2023 New Delhi								
Objectives	Particulars	Currency	Rate	Value	Campers	Days	Total	SAI Comments
SHOOTING Dr. Karni Singh Shooting Range, N. Delhi 31 campers (12 Men + 11 women + 4 Coach + 2 Physio + 1 Physical Trainer + 1 Psychologist)	Air Ticket	INR	10,000.00	1.00	31	1	3,10,000.00	
	Boarding	INR	690.00	1.00	31	15	3,20,850.00	
	Lodging	INR	1,500.00	1.00	31	15	6,97,500.00	
	Transport	INR	16,000.00	1.00	31	15	2,40,000.00	
	Coach Salary	INR	4,000.00	1.00	4	15	2,40,000.00	
	Physio Salary	INR	2,500.00	1.00	2	15	75,000.00	
	Physical Trainer Salary	INR	2,500.00	1.00	1	15	37,500.00	
	Psychologist Salary	INR	2,500.00	1.00	1	15	37,500.00	
	Food Supplement Sr.	INR	320.00	1.00	23	15	1,10,400.00	
	Butt Party	INR	646.00	1.00	5	15	48,450.00	
	Pellet Tins	INR	800.00	1.00	180	1	1,44,000.00	
	Light Signals System (as in Deaflympics)	INR	40,000.00	1.00	2	1	80,000.00	
	Consumables	INR	1,50,000.00	1.00	1	1	1,50,000.00	
	.22 Ammunition	INR	33.00	1.00	40000	1	13,20,000.00	
	.32 Ammunition	INR	50.00	1.00	2000	1	1,00,000.00	
Sports Kit	INR	20,000.00	1.00	31	1	6,20,000.00		
	TOTAL						45,31,200.00	

2 PREPARATORY CAMP 2 - DATE 05TH SEPT- 20TH SEPT 2023 New Delhi

Objectives	Particulars	Currency	Rate	Value	Campers	Days	Total	SAI Comments
SHOOTING Dr. Karni Singh Shooting Range, N. Delhi 31 campers (12 Men + 11 women + 4 Coach + 2 Physio + 1 Physical Trainer + 1 Psychologist)	Air Ticket	INR	10,000.00	1.00	31	1	3,10,000.00	
	Boarding	INR	690.00	1.00	31	15	3,20,850.00	
	Lodging	INR	1,500.00	1.00	31	15	6,97,500.00	
	Transport	INR	16,000.00	1.00	31	15	2,40,000.00	
	Coach Salary	INR	4,000.00	1.00	4	15	2,40,000.00	
	Physio Salary	INR	2,500.00	1.00	2	15	75,000.00	
	Physical Trainer Salary	INR	2,500.00	1.00	1	15	37,500.00	
	Psychologist Salary	INR	2,500.00	1.00	1	15	37,500.00	
	Food Supplement Sr.	INR	320.00	1.00	23	15	1,10,400.00	
	Butt Party	INR	646.00	1.00	5	15	48,450.00	
	Consumables	INR	1,50,000.00	1.00	1	1	1,50,000.00	
	Pellet Tins	INR	800.00	1.00	180	1	1,44,000.00	
	.22 Ammunition	INR	33.00	1.00	40000	1	13,20,000.00	
	.32 Ammunition	INR	50.00	1.00	2000	1	1,00,000.00	
TOTAL							38,31,200.00	

3 PREPARATORY CAMP 1 - 1ST-15TH MAY 2023 BANGALORE

Objectives	Particulars	Currency	Rate	Value	Campers	Days	Total	SAI Comments
VOLLEYBALL SAI BANGALORE 31 campers (25 Men + 02 Coach + 02 Physio + 01 Physical Trainer + 01 Psychologist)	Air Ticket	INR	10,000.00	1.00	31	1	3,10,000.00	
	Boarding	INR	690.00	1.00	31	15	3,20,850.00	
	Lodging	INR	1,500.00	1.00	31	15	6,97,500.00	
	Transport	INR	16,000.00	1.00	31	15	2,40,000.00	
	Coach Salary	INR	4,000.00	1.00	4	15	2,40,000.00	
	Physio Salary	INR	2,500.00	1.00	2	15	75,000.00	
	Physical Trainer Salary	INR	2,500.00	1.00	1	15	37,500.00	
	Psychologist Salary	INR	2,500.00	1.00	1	15	37,500.00	
	Food Supplement Sr.	INR	320.00	1.00	25	15	1,20,000.00	
	Consumables	INR	1,50,000.00	1.00	1	1	1,50,000.00	
	Sports Kit	INR	20,000.00	1.00	31	1	6,20,000.00	
	TOTAL							28,48,350.00


4 PREPARATORY CAMP 2 - DATE 01ST to 15TH DECEMBER, 2023 BANGALORE

Objectives	Particulars	Currency	Rate	Value	Campers	Days	Total	SAI Comments
VOLLEYBALL SAI BANGALORE 31 campers (25 Men + 02 Coach + 02 Physio + 01 Physical Trainer + 01 Psychologist)	Air Ticket	INR	10,000.00	1.00	31	1	3,10,000.00	
	Boarding	INR	690.00	1.00	31	15	3,20,850.00	
	Lodging	INR	1,500.00	1.00	31	15	6,97,500.00	
	Transport	INR	16,000.00	1.00	31	15	2,40,000.00	
	Coach Salary	INR	4,000.00	1.00	4	15	2,40,000.00	
	Physio Salary	INR	2,500.00	1.00	2	15	75,000.00	
	Physical Trainer Salary	INR	2,500.00	1.00	1	15	37,500.00	
	Psychologist Salary	INR	2,500.00	1.00	1	15	37,500.00	
	Food Supplement Sr.	INR	320.00	1.00	23	15	1,10,400.00	
	Consumables	INR	1,50,000.00	1.00	1	1	1,50,000.00	
TOTAL							22,18,750.00	

	GRAND TOTAL	1,34,29,500.00	
(Rupees one crore, thirty four lakh, twenty nine thousand and five hundred only)			

New Delhi
01-04-2023




 G. Suresh Kumar
 Hon. General Secretary
 All India Sports Council of the Deaf

PROFORMA FOR ACTC 2023-2024 INTERNATIONAL TRAINING

1 International Training - BADMINTON								
Objectives	Particulars	Currency	Rate	Value	Campers	Days	Total	SAI Comments
BADMINTON 03 Men + 02 Women + 02 Officials	Air Ticket	INR	1,00,000.00	1.00	7	1	7,00,000.00	
	Visa	INR	10,000.00	1.00	7	1	70,000.00	
	Boarding & Lodging	USD	150.00	85.00	7	60	53,55,000.00	
	Food Supplement Sr.	INR	450.00	1.00	5	60	1,35,000.00	
	Local Transportation	USD	20.00	85.00	7	60	7,14,000.00	
	Insurance	INR	2,500.00	1.00	7	1	17,500.00	
	Coach Salary	INR	4,000.00	1.00	1	60	2,40,000.00	
	Assistant Coach Salary	INR	2,500.00	1.00	1	60	1,50,000.00	
	OPA	USD	50.00	85.00	5	60	12,75,000.00	
	Consumables	INR	1,50,000.00	1.00	1	1	1,50,000.00	
	Sports Kit	INR	20,000.00	1.00	7	1	1,40,000.00	
TOTAL							89,46,500.00	

Proposed Player's Name	World Ranking Number
1 Mr. Abhinav Sharma	1
2 Mr. Hritik Anand	7
3 Mr. Mahesh	8
4 Ms. Jerlin Anika Jayaratchagan	2
5 Ms. Aaditya Yadav	7

Proposed Coach's Name
TBA

2 International Training - SHOOTING

Objectives	Particulars	Currency	Rate	Value	Campers	Days	Total	SAI Comments
SHOOTING 03 Men + 01 Women + 01 Official	Air Ticket	INR	1,00,000.00	1.00	5	1	5,00,000.00	
	Visa	INR	10,000.00	1.00	5	1	50,000.00	
	Boarding & Lodging	USD	150.00	85.00	5	60	38,25,000.00	
	Food Supplement Sr.	INR	450.00	1.00	1	60	27,000.00	
	Local Transportation	USD	20.00	85.00	5	60	5,10,000.00	
	Insurance	INR	2,500.00	1.00	5	1	12,500.00	
	Coach Salary	INR	4,000.00	1.00	1	60	2,40,000.00	
	Assistant Coach Salary	INR	2,500.00	1.00	0	60	-	
	OPA	USD	50.00	85.00	1	60	2,55,000.00	
	Consumables	INR	1,50,000.00	1.00	1	1	1,50,000.00	
	Sports Kit	INR	20,000.00	1.00	1	1	20,000.00	
TOTAL							55,89,500.00	

Proposed Player's Name

World Ranking Number

- | | |
|------------------------|----------------------------------|
| 1 Mr. Dhanush Srikanth | Gold Medalist - 10M Air Rifle |
| 2 Mr. Abhinav Deshwal | Gold Medalist - 10M Air Pistol |
| 3 Mr. Shourya Saini | Bronze Medalist - 10M Air Rifle |
| 4 Ms. Vedika Sharma | Bronze Medalist - 10M Air Pistol |

Proposed Coach's Name

- 1 Ms. Anuja Jung

3 International Training - TENNIS

Objectives	Particulars	Currency	Rate	Value	Campers	Days	Total	SAI Comments
TENNIS 01 Men + 01 Official	Air Ticket	INR	1,00,000.00	1.00	2	1	2,00,000.00	
	Visa	INR	10,000.00	1.00	2	1	20,000.00	
	Boarding & Lodging	USD	150.00	85.00	2	60	15,30,000.00	
	Food Supplement Sr.	INR	450.00	1.00	1	60	27,000.00	
	Local Transportation	USD	20.00	85.00	2	60	2,04,000.00	
	Insurance	INR	2,500.00	1.00	2	1	5,000.00	
	Coach Salary	INR	4,000.00	1.00	1	60	2,40,000.00	
	Assistant Coach Salary	INR	2,500.00	1.00	0	60	-	
	OPA	USD	50.00	85.00	1	60	2,55,000.00	
	Consumables	INR	1,50,000.00	1.00	1	1	1,50,000.00	
	Sports Kit	INR	20,000.00	1.00	1	1	20,000.00	
	TOTAL							

Proposed Player's Name

World Ranking Number

1 Mr. Prithv Sekhar

3

Proposed Coach's Name

1 Dr. Stalin Nagarajan

SAI Chief Tennis Coach (Rtd)

4 International Training - WRESTLING

Objectives	Particulars	Currency	Rate	Value	Campers	Days	Total	SAI Comments
WRESTLING 02 Men + 01 Official	Air Ticket	INR	1,00,000.00	1.00	3	1	3,00,000.00	
	Visa	INR	10,000.00	1.00	3	1	30,000.00	
	Boarding & Lodging	USD	150.00	85.00	3	60	22,95,000.00	
	Food Supplement Sr.	INR	450.00	1.00	1	60	27,000.00	
	Local Transportation	USD	20.00	85.00	3	60	3,06,000.00	
	Insurance	INR	2,500.00	1.00	3	1	7,500.00	
	Coach Salary	INR	4,000.00	1.00	1	60	2,40,000.00	
	Assistant Coach Salary	INR	2,500.00	1.00	0	60	-	
	OPA	USD	50.00	85.00	1	60	2,55,000.00	
	Consumables	INR	1,50,000.00	1.00	1	1	1,50,000.00	
	Sports Kit	INR	20,000.00	1.00	1	1	20,000.00	
TOTAL							36,30,500.00	

Proposed Player's Name

World Ranking Number

1 Mr. Sunit Dahiya

Gold Medalist - 97KG Freestyle

2 Mr. Virender Singh

Bronze Medalist - 74KG - Freestyle

Proposed Coach's Name


1 Mr. Maha Singh Rao

SAI Chief Wrestling Coach (Rtd)

	GRAND TOTAL	2,08,17,500.00
(Rupees two crore, eight lakh, seventeen thousand and five hundred only)		



New Delhi
01-04-2023


 G. Suresh Kumar
 Hon. General Secretary
 All India Sports Council of the Deaf

ALL INDIA SPORTS COUNCIL OF THE DEAF

1-B, Institutional Area, Near Janta Flats, Sarita Vihar, New Delhi - 110 076

ACTC PROPOSAL TEMPLATES 2023-2024

iv NATIONAL CHAMPIONSHIPS


S. No:	Competition	No: of States / UTs	Period		Days	Venue	Cost
			From	To			
1	26th National Deaf Senior Sports Championship (1) Athletics - Men & Women (2) Badminton - Men Women (3) Basketball- Men (4) Football - Men (5) Judo - Men & Women (6) Shooting Men & Women (7) Swimming - Men & Women (8) Table Tennis - Men & Women (9) Tennis - Men & Women (10) Volleyball - Men & Women (11) Wrestling - Men	24 States / UTs	TBA	TBA	5	TBA	1,65,00,000.00
2	9th National Deaf Junior & Sub Junior Sports Championship (1) Athletics - Boys & Girls (2) Badminton - Boys & Girls (3) Football - Boys (4) Judo - Boys & Girls (5) Table Tennis - Boys & Girls (6) Volleyball - Boys & Girls (7) Wrestling - Boys & Girls	24 States / UTs	TBA	TBA	5	TBA	

3	25th National Chess Championship of the Deaf (1) Senior Men (2) Senior Women (3) Junior Boys (4) Junior Girls (5) Sub Junior Boys (6) Sub Junior Girls	24 States / UTs	TBA	TBA	5	TBA	15,00,000.00
4	7th North Zone T20 Cricket Championship of the Deaf	06 States / UTs	TBA	TBA	3	TBA	-
5	7th East Zone T20 Cricket Championship of the Deaf	06 States / UTs	TBA	TBA	3	TBA	-
6	7th West Zone T20 Cricket Championship of the Deaf	06 States / UTs	TBA	TBA	3	TBA	-
7	7th South Zone T20 Cricket Championship of the Deaf	06 States / UTs	TBA	TBA	3	TBA	-
8	7th National T20 Cricket Championship of the Deaf	24 States / UTs	TBA	TBA	3	TBA	15,00,000.00
GRAND TOTAL							1,80,00,000.00

(Rupees one crore and eighty lakh only)

New Delhi
01-04-2023




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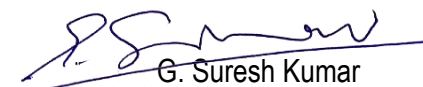
ACTC PROPOSAL TEMPLATES 2023-2024

#	SUMMARY	
1	NATIONAL COACHING CAMP	2,32,37,150.00
2	NATIONAL COACHING CAMP - PREPARATORY	1,34,29,500.00
3	INTERNATIONAL TRAINING	2,08,17,500.00
4	INTERNATIONAL COMPETITION	8,78,48,170.00
5	NATIONAL CHAMPIONSHIP	1,95,00,000.00
6	ADMINISTRATIVE STAFF	9,60,000.00
7	INTERNATIONAL COMPETITIONS IN INDIA	1,00,00,000.00
	GRAND TOTAL	17,57,92,320.00

(Rupees seventeen crore, fifty seven lakh, ninety two thousand, three hundred and twenty only)

New Delhi
01-04-2023




G. Suresh Kumar
Hon. General Secretary
All India Sports Council of the Deaf