

SPORTS AUTHORITY OF INDIA
(TEAMS Division)

New Delhi, dated 22nd July, 2021

Minutes of meeting held through zoom on 19th July, 2021 under the Chairmanship of Secretary (Sports) to consider the revised proposal of ACTC for the discipline of Deaf for the year 2021-22.

The meeting of ACTC was held under the Chairmanship of Sh. Ravi Mital, Secretary (Sports) to consider the revised budget proposal of ACTC 2021-22 for All India Sports Council for Deaf (AISCD).

List of members present in the meeting is at the end.

2. As per the ACTC 2021-22 meeting held on 15th March, 2021 (enclosed at Annexure 'F'), the budget of Rs. 1.38 Cr. was approved with the ceiling of expenditure of Rs. 1.10 Cr. as per below details:

S.N	Component/ head	Amount (In Rupees)
A. National coaching camp		
1.	Senior, Junior & cadet Wrestling coaching camp	Rs. 8,29,188/-
2.	Senior Deaf Cricket coaching camp	Rs. 37,16,320/-
	Total	Rs. 45,45,500/-
B. International Competition		
1.	6 th World Deaf Senior GR & FS Wrestling Championship	Rs. 13,50,000/-
2.	3 rd World Deaf Youth & Cadet GR & FS Wrestling Championship on May 30 th to June 5 th , 2021	Rs. 23,00,000/-
	Total	Rs. 36,50,000/-
C. International Competition held in India		
1.	1 st World Deaf T20 Cricket Championship	Rs. 30,00,000/-
D. National Championship		
1.	Senior, Junior & Sub-Junior	Rs. 22,00,000/-
E. Remuneration to Coaches & Support Staff		
1.	Remuneration to Coaches & Support Staff	Rs. 3,60,000/-
	Grand total	Rs. 1,37,55,508/-

3. Out of the total ACTC 2021-22 budget, till date the Federation has utilised an amount of Rs. 6,08,131/- towards conduct of Senior, Junior & cadet Wrestling coaching camp as per S.N. A.1 of the table above.

श्री. रवि मितल
22/7/2021

Secretary
22/7/2021

4. Sh. Ketan Shah, Interpreter, AISCD informed the members that due to current COVID pandemic situation they would not be able to conduct some of the tournaments and coaching camps as approved earlier in the ACTC 2021-22 meeting held on 15th March, 2021. As such Federation has prepared a revised ACTC 2021-22 budget within the approved expenditure ceiling of Rs. 1.10 Cr.

5. Thereafter, the revised ACTC 2021-22 proposal for the discipline of Deaf was taken up for consideration and as per the request of AISCD following components were approved with an expenditure of **Rs. 1.09 Cr.:**

S.N	Purpose	Amount (In Rupees)
1.	National Coaching Camp (Annexure 'A')	Rs. 19,95,133/-
2.	International Training/ Competition/ Exposures (Annexure 'B')	Rs. 57,85,425/-
3.	National Championships (Annexure 'C')	Rs. 22,00,000/-
4.	Remuneration for coaches and support staff (Annexure 'D')	Rs. 3,60,000/-
5.	Expenditure incurred towards Senior, Junior & cadet Wrestling coaching camp (Annexure 'E')	Rs. 6,08,131/-
	TOTAL	Rs. 1,09,48,689/-

6. The calculation has been done as per the existing MYA&S norms for financial assistance to National Sports Federation.

7. SAI may make minor modifications as per actual request within approved budget.

8. The meeting ended with a vote of thanks to the Chair.

सि.के.शाह
22/7/2021

R. S. Singh
22/7/21

LIST OF ATTENDEES

1. Sh. Sandip Pradhan- D.G, SAI
2. Sh. L. S. Singh- Joint Secretary (Development), MYA&S
3. Smt. Radhica Sreeman, E.D (TEAMS), SAI
4. Sh. S.P.S Tomar, Deputy Secretary (Sports), MYA&S
5. Sh. Nikunj Aswal, Project Officer (TEAMS), SAI

Representative of All India Sports Council for Deaf (AISCD) present in the meeting:-

1. Sh. Ketan Shah, Interpreter, AISCD

अनुसूचित 31/7/2021
22/7/2021

R. Sreeman
22/7/2021

National Coaching Camps for World Deaf Athletics						
S.N	Purpose of the coaching camp	Composition of the campers	Period	Total days	Venue	Estimated expenditure (In Rupees)
1.	National Coaching Camp for 4 th World Deaf Athletics Championships	05 Senior players+ 01 Official	August 16 to 22, 2021	07	TBD	3,91,027

National Coaching Camps for Deaf Chess						
S.N	Purpose of the coaching camp	Composition of the campers	Period	Total days	Venue	Estimated expenditure (In Rupees)
1.	National Coaching Camp for 4 th ICCD Individual Deaf Chess Championship	03 Men + 03 Women + 01 Junior Boy + 01 Junior Girl + 01 Officials	September 06 to 15, 2021	10	TBD	6,43,844

National Coaching Camps for World Deaf Judo						
S.N	Purpose of the coaching camp	Composition of the campers	Period	Total days	Venue	Estimated expenditure (In Rupees)
1.	National Coaching Camp for 1st World Deaf Judo Championships	03 Senior Boys + 03 Senior Girls + 01 Official	October 18 to 26, 2021	09	TBD	4,72,011

National Coaching Camps for World Deaf Swimming						
S.N	Purpose of the coaching camp	Composition of the campers	Period	Total days	Venue	Estimated expenditure (In Rupees)
1.	National Coaching Camp for 1st World Deaf Short Course Swimming Championships	03 Men + 03 Women + 01 Officials	November 05 to 14,2021	10	TBD	4,88,251
Grand total						Rs. 19,95,133/-

निकुंज अस्पताल
२२/७/२०२१

असेसर्स
२२/७/२०२१

Annexure 'B'

International Training /Competition/ Exposures						
S. N	Name of training cum competition abroad	Composition of the participants	Period	Total days	Venue	Estimated expenditure (In Rupees)
1.	4 th World Deaf Athletics Championships	06 participants	August 23 - 28, 2021	06	Lublin, Poland	9,37,200
2.	4 th ICCD Asia Individual Deaf Chess Championship	10 participants	September 16 - 26, 2021	11	Tashkent, Uzbekistan	25,73,750
3.	1 st World Deaf Judo Championships	07 participants	October 27 - 30, 2021	04	Paris, France	11,81,075
4.	1st World Deaf Short Course Swimming Championships	07 participants	November 15-20, 2021	06	Gliwice, Poland	10,93,400
Grand total						Rs. 57,85,425/-

निदेश 3189/21
22/7/2021

Meenu
22/7/2021

National Championships						
S. N	Category	Period		Total days	Venue	Estimated Expenditure (In Rupees)
		From	To			
1.	Senior	TBD		TBD	TBD	5,00,000
2.	Junior	TBD		TBD	TBD	7,00,000
3.	Sub-Junior	TBD		TBD	TBD	10,00,000
TOTAL						Rs. 22,00,000

निष्पत्ति 3/7/2021
22/7/2021

Keena
22/7/2021

Annexure 'D'

Remuneration for Coaches and Support Staff (Senior)			
S. N	Name & Designation	Monthly Salary	Total (In Rupees) for 12 months (365 days)
1.	Assistant Secretary	30,000	Rs. 3,60,000
Total			Rs. 3,60,000

31/07/2021
22/7/2021

22/7/2021

Annexure 'E

Expenditure incurred towards Senior Wrestling coaching camp						
S.N	Purpose of the coaching camp	Composition of the campers	Period	Total days	Venue	Estimated expenditure (In Rupees)
1.	Expenditure incurred towards Senior Wrestling coaching camp	05 cadet + 05 Junior + 05 Senior + 04 officials	30 th May to 5 th June, 2021	10 days	TBD	6,08,131
	Total					Rs. 6,08,131/-

31/7/2021
22/7/2021

Rsreena
22/7/2021

Budget Synopsis

S.N	Purpose	Amount (In Rupees)
1.	National Coaching Camp	Rs. 19,95,133/-
2.	International Training/ Competition/ Exposures	Rs. 57,85,425/-
3.	National Championships	Rs. 22,00,000/-
4.	Remuneration for coaches and support staff	Rs. 3,60,000/-
5.	Expenditure incurred towards Senior, Junior & cadet Wrestling coaching camp	Rs. 6,08,131/-
	TOTAL	Rs. 1,09,48,689/-

निकुंज अलवाल
22/7/2024

Deena
22/7/2024